

## **Business Process Advisory Group – May 11, 2012 – INSCC Room 110**

### **Attending:**

Amy Gooch, SOM  
Bob Schirmer, FBS  
Carl Larson, FBS  
Chuck Piele, IA  
Dave Bardsley, PHARM  
Gary Gledhill, FBS  
Jim Urry, ACS  
Julia Harrison, CHPC  
Laura Howat, FBS  
Margo Bonnette, COH  
Marilyn Cox, CSBS  
Marv Hawkins, ACS  
Pam Mollner, IA  
Sandy Gunderson, FBS  
Steve Allen, FBS

Ann Marie Breznay, LIB  
Bob Turner, FBS  
Carol Hsieh, FBS  
Darrin Robertson, FBS  
Dean Church, FBS  
Janet Ellingson, CHPC  
John Levandowski, ACS  
Kristina Bailey, CSBS  
Lethea Allred, COS  
Marilyn Burton, SOM  
Marjorie Goodrich, IA  
Michelle Addison, CFA  
Rebecca Baggett, FBS  
Shari Zinik, COS

### **BPAG Meeting Frequency**

A proposal was made to change the frequency of BPAG meetings from monthly to quarterly. **Feedback** is appreciated. Leave your feedback [here](#).

### **Process Mapping - WACUBO workshop in Salt Lake City**

WACUBO will be having their monthly meeting in Salt Lake City in June. The course being presented is **Process Mapping**. Departments are encouraged to take advantage of this opportunity. The University of Utah qualifies for a member discount. Contact [Kori Dehaan](#) for more information.

### **Budget Categories**

At last month's **BPAG meeting** "Budget Categories" were introduced for "Projects." This will necessitate a change for "Projects." in Management Reports. The change will only affect the "Summary of Rev/Exp" report for "Projects" (except Plant Fund). The **new report** was demonstrated. Download the [report here](#) (make sure macros are enabled). Changes include:

- Budgets are shown at the category level.
- Users will have the ability to show/hide detail.

These changes are being made to the online report. Please review this report and give **feedback**. ACS will start generating the code for this report soon, so please report all **feedback** by May 25, 2012.

This discussion of “Management Reports” led to a discussion of why we print the Management Reports each month. Varied viewpoints were discussed on both sides of printing or not printing.