BPAG Meeting Frequency

A proposal was made to change the frequency of BPAG meetings from monthly to quarterly. Feedback is appreciated. Leave your feedback here.

Process Mapping - WACUBO workshop in Salt Lake City

WACUBO will be having their monthly meeting in Salt Lake City in June. The course being presented is Process Mapping. Departments are encouraged to take advantage of this opportunity. The University of Utah qualifies for a member discount. Contact Kori Dehaan for more information.

Budget Categories

At last month’s BPAG meeting “Budget Categories” were introduced for “Projects.” This will necessitate a change for “Projects” in Management Reports. The change will only affect the “Summary of Rev/Exp” report for “Projects” (except Plant Fund). The new report was demonstrated. Download the report here (make sure macros are enabled). Changes include:

- Budgets are shown at the category level.
- Users will have the ability to show/hide detail.
These changes are being made to the online report. Please review this report and give feedback. ACS will start generating the code for this report soon, so please report all feedback by May 25, 2012.

This discussion of “Management Reports” led to a discussion of why we print the Management Reports each month. Varied viewpoints were discussed on both sides of printing or not printing.