

Business Process Advisory Group – December 11, 2009 – INSCC Room 110

Attending:

Ann Marie Breznay, LIB
Bryan Harman, UIT
Chuck Piele, AUDIT
Dean Church, FBS
Ethan Hacker, KUEN
Gary Gledhill, FBS
Jessica Stokes, UIT
Kevon Balls, UIT
Laura Marks, COE
Margaret Tennant, USTAR
Marilyn Cox, CSBS
Nola Lucke, FBS
Sandy Hughes, Budget and Analysis
Utahna Miller, School Of Business
Wanda Penovich, School of Medicine

Bruce Neumann, Development Office
Carl Larson, FBS
Dave Bardsley, PHARM
Doug Kenner, UIT
Fredric Hon, College of Humanities
Jacqueline Shi, HSC
Jim Urry, UIT
Kirt Hunter, Human Resources
Leslie Bigler, CMES
Marilyn Burton, Neurobiology
Marv Hawkins, UIT
Rebecca Baggett, FIS
Tami Garff, Academic Affairs
Virginia Beane, College of Law

Last Meeting Follow-up

There is now a link on the campus directory to the new improved directory. The new directory also has links to information on how to update directory information.

WEB Apps Excel download and Sort

The ability to sort data in the Web Apps and FIL/HRIL increases the value of these tools. The applications have sorting built in. It is not necessary to download to Excel to sort the data. Sorting techniques were demonstrated.

Faculty Project Earnings/Expense Data

A prototype of faculty project expense data extracts that are being developed as a proof of concept was demonstrated. These extracts display project expenditures by month for up to a year. The extract can start at any month and display the next twelve months. It does not need to be the fiscal year.

UIT Data Management Initiatives

The campus IT organizations, of which ACS was a part, have merged to create University IT (UIT) and also undergone some reorganization. Out of this arose a Data Management Team that is working to develop strategic approaches to resolve institutional data issues. They are reaching out to several individuals across campus for input on their initiatives.

New Web Pages on the Upgraded FBS Site

The FBS website was upgraded on Tuesday. It is on new software on a new server. The website looks the same but has new added features that will increase its functionality. Two new pages were demonstrated.

- Index by Department – This page lists all the entries from the FBS Index & Glossary by department, allowing the user to be able to find entries that are departmentally related.
- Learn More – Each form on the Forms page has a “Learn More” link to the right of the form which link to a page with guides, training, index links and links to the University Regulations Library.

e-Journal

e-Journal is nearing completion of development and the goal is to begin a very limited rollout in January.

Open Discussion

A discussion was held about users EBT reporting needs. The merits and challenges of both the paper EBT's and the EBT extracts in FIL/HRIL were discussed.

P-Card reallocation was discussed. It was suggested that the reallocation chartfields be able to be specified by OrgID instead of individually and make this so the user enters the chartfields instead of a long drop down.

It was suggested that the FIL/HRIL application give a button that would allow the results to go straight into excel.

Next BPAG meeting – January 8, 2010